

FY 2005 - 2010 PROPOSED CAPITAL TRANSPORTATION PROGRAM
(in 000's)

CTY	PROJECT	FY 2005 AUTHORIZATION	FY 2006 AUTHORIZATION	FY 2007 AUTHORIZATION	FY 2008-2010 AUTHORIZATION	FY 2005 - 2010 TOTAL AUTHORIZATIONS
I. ROAD SYSTEM						
A. Expressways						
N	I-95, Carr Road and Marsh Road Interchange Improvements			\$1,000.0		\$1,000.0
N	I-95, Maryland State Line to SR141	\$11,200.0	\$4,000.0	150,000.0		165,200.0
N	I-95 / US202 Interchange	2,363.0	26,700.0			29,063.0
N	I-295 Improvements	1,000.0	3,500.0	6,600.0		11,100.0
A	SR 1, South of Dover to South of Chesapeake and Delaware Canal	1,210.0	200.0			1,410.0
N	SR 1, Tybouts Corner to SR273	10,000.0				10,000.0
	Subtotal Expressways	\$25,773.0	\$34,400.0	\$157,600.0	\$0.0	\$217,773.0
B. Arterials						
K	Alternate US113, Little Heaven to SR 10		\$500.0	\$500.0		\$1,000.0
N	Basin Road, Frenchtown Road to Lancaster Pike	\$3,994.6	12,561.7			16,556.3
N	Blue Ball Properties, SR141 and US202 Area Improvements	19,563.0				19,563.0
N	Churchman's Crossing Corridor Improvements	3,281.2	5,450.0	12,150.0	\$450.0	21,331.2
N	City of New Castle Improvements (SR 9, 3rd Street and 6th Street Intersections)	200.0	2,600.0			2,800.0
A	Corridor Capacity Preservation and Advanced Acquisition of Rights of Way	7,500.0	7,500.0	7,500.0	22,500.0	45,000.0
N	Limestone Road (SR 7) and Valley Road Area Improvements	4,500.0				4,500.0
N	Newtown Road, SR896 to SR 72			250.0		250.0
S	Route 1, Beach Area Improvements	8,996.4	4,300.0	18,950.0	2,000.0	34,246.4
S	South Governor's Avenue, Webb's Lane to Water Street		12,225.0			12,225.0
K	SR 1, Frederica Interchange	710.0	5,800.0			6,510.0
K	SR 1, Little Heaven Interchange	2,775.0	24,500.0			27,275.0
K	SR 1 / SR 9 Interchange, Dover Air Force Base	801.0	6,340.0			7,141.0
S	SR 1 / SR 30 Interchange, South of Milford	1,000.0		1,200.0	6,000.0	8,200.0
K	SR 1, Thompsonville Interchange	960.0	14,200.0			15,160.0
N	SR 2, Kirkwood Highway and Red Mill Road Intersection Improvements, Newark			250.0		250.0
N	SR 2, South Union Street from Railroad Bridge to Sycamore Street, Wilmington		700.0	3,500.0		4,200.0
N	SR 4, Elkton Road to SR896, Newark Connector II	700.0	4,000.0			4,700.0
N	SR 7, North of SR 72 to Pennsylvania Line, Dualization	250.0				250.0
K	SR 8 and Pearson's Corner Road, Dover		100.0			100.0
N	SR 9 and Delaware Street, Intersection Improvements, New Castle	150.0				150.0
N	SR 9 Capacity Improvements, New Castle	250.0				250.0
S	SR 26, US113 to Assawoman Bay	8,139.0	2,500.0	12,200.0		22,839.0
N	SR141 and Barley Mill Road Intersection Improvements	250.0				250.0
N	Summit Bridge Road, at Howell School Road and Denny's Road Intersection			400.0	5,154.0	5,554.0
S	US 13 and S462 Signal Removal and Service Road, East of Laurel		290.0	2,320.0		2,610.0
N	US 13, Claymont Transportation Plan Implementation	500.0				500.0
K	US 13, Dover Curbing, Gutter, and Landscaping	100.0				100.0
N	US 13, Odessa Transportation Plan Implementation	500.0				500.0
N	US 13, Tybouts Corner to US 40				500.0	500.0
N	US 40, Maryland State Line to US 13, Corridor Improvements	22,848.0	13,762.0	12,198.3	8,617.0	57,425.3
N	US113, Milford Curbing, Gutter, and Landscaping		100.0			100.0
	Subtotal Arterials	\$87,968.2	\$117,428.7	\$71,418.3	\$45,221.0	\$322,036.2

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	C. Collectors					
N	Airport Road and Churchman's Road Intersection	\$10,262.9				\$10,262.9
N	Bear-Christiana Road and US 40 Area Improvements	8,000.0				8,000.0
K	Carter Road, Sunnyside Road to Wheatley's Pond Road	271.2	\$4,970.4			5,241.6
K	Duck Creek Parkway, Sidewalk and Shoulder Improvements, Smyrna		100.0			100.0
N	McCoy Road, Kirkwood St. Georges Road to SR 72	85.0	2,200.0			2,285.0
S	S401, Clayton Avenue, Frankford		250.0			250.0
S	SR 24, SR 30 to SR 1	10,380.0	8,770.0	\$22,120.0	\$46,380.0	87,650.0
S	SR 54, US113 to S 58C	4,000.0	5,500.0	14,500.0	12,000.0	36,000.0
S	Sussex County West / East Improvements	1,000.0	5,000.0	5,000.0	10,000.0	21,000.0
K	West Dover Connector	3,000.0				3,000.0
S	US 13, Bridgeville Service Roads		11,200.0			11,200.0
N	Wilmington Traffic Calming, Pedestrian, and Transit Improvements	16,150.0	1,150.0	6,350.0	1,500.0	25,150.0
	Subtotal Collectors	\$53,149.1	\$39,140.4	\$47,970.0	\$69,880.0	\$210,139.5
	D. Locals					
N	Choptank Road from Bunker Hill Road to Bethel Church Road	\$5,460.0				\$5,460.0
K	Harrington Truck Route	400.0	\$6,750.0			7,150.0
K	Loockerman Street and Forest Street Transportation Enhancements, Dover	315.0	2,175.0			2,490.0
N	Mill Creek Road and McKennan's Church Road Intersection Improvements	1,000.0				1,000.0
N	Mill Creek Road and Stoney Batter Road Intersection	321.0	1,233.0			1,554.0
A	Paving Program					
	A. Other Paving and Patching	1,500.0	1,500.0	\$1,500.0	\$4,500.0	9,000.0
	B. Surface Treatment	1,500.0	1,500.0	1,500.0	4,500.0	9,000.0
	C. Surface Treatment Conversion	2,000.0	2,000.0	2,000.0	6,000.0	12,000.0
N	Possum Park Road from Possum Hollow Road to Old Possum Park Road	100.0		2,500.0		2,600.0
S	Rehoboth Avenue Improvements	5,000.0				5,000.0
N	Southern New Castle County Improvements	5,000.0	5,986.7	5,000.0	10,000.0	25,986.7
N	Wilmington Riverfront	6,250.0	7,200.0	8,252.0	20,000.0	41,702.0
	Subtotal Locals	\$28,846.0	\$28,344.7	\$20,752.0	\$45,000.0	\$122,942.7

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	E. Bridges					
N	Bridges off Benge Road	\$200.0				\$200.0
N	1-001 and 1-001A on Rising Sun Lane over Brandywine Creek			\$700.0		700.0
N	1-118 on Barley Mill Road at Ashland and 1-137 on Mill Road over Red Clay Creek	1,827.0				1,827.0
N	1-141 on SR 48 over Chestnut Run	809.0				809.0
N	1-201 on Beech Hill Drive over Pike Creek	594.0				594.0
N	1-431 on Dexter's Corner Road, South of Townsend	512.0				512.0
N	1-600 on SR141 over Kirkwood Highway	1,668.0				1,668.0
N	1-660 and 1-664 on US 13, Southwest of New Castle	45.0	\$420.0			465.0
N	1-687, South Walnut Street and 1-688, South Market Street over Christina River	4,200.0				4,200.0
N	1-708 and 1-709 on I-95 over Sunset Lake Road and 1-711 on Salem Church Road over I-95	3,905.0				3,905.0
N	1-746 on I-95 over Little Mill Creek, near Wilmington	2,270.0				2,270.0
N	1-806, 1-807, and 1-808 on I-495 over US 13	3,200.0				3,200.0
N	1-820N and 1-820S on I-495 over Norfolk Southern, 1-821N and 1-821S, and 1-822N and 1-822S on I-495 over AMTRAK / Norfolk Southern, Edgemoor		7,105.0			7,105.0
K	2-050B on SR 8 over Tappahanna Ditch	552.0				552.0
K	2-113B and 2-113C on Cattail Branch Road	909.0				909.0
K	2-295A on K295 over Tributary of Marshyhope Creek	450.0				450.0
S	3-122 on Handy Road over Houston Branch	16.5	486.3			502.8
S	3-141 on S583 over Polk Branch, North of Bridgeville	580.0				580.0
S	3-210 on Gum Branch Road	320.0				320.0
S	3-328 on S454 over Figgs Ditch, East of Delmar	24.2	323.7			347.9
S	3-330 on Oak Lane over Rossakatum Branch, Laurel	813.0				813.0
S	3-362 on S465 at Chipman's Pond	130.0	430.0			560.0
A	Bridge Preservation Program	5,804.0	3,704.0	5,804.0	\$13,512.0	28,824.0
A	Bridge Projects	6,904.9	10,922.0	18,933.3	37,866.4	74,626.6
S	Indian River Inlet Bridge and Area Improvements	31,200.0	5,400.0			36,600.0
N	Tyler McConnell Bridge, SR141, Montchannin Road to Alopocas Road	874.1	40,000.0			40,874.1
	Subtotal Bridges	\$67,807.7	\$68,791.0	\$25,437.3	\$51,378.4	\$213,414.4

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	F. Other					
A	Bicycle, Pedestrian and Other Improvements	\$3,306.8	\$2,000.0	\$6,333.3	\$7,466.6	\$19,106.7
A	Environmental Improvements	1,483.3	1,400.0	1,233.3	6,516.7	10,633.3
A	Intersection Improvements	3,300.0	3,300.0	3,300.0	9,900.0	19,800.0
A	Materials and Minor Contracts	2,200.0	2,200.0	2,200.0	6,600.0	13,200.0
A	Paving Program					
A	Pavement Rehabilitations	11,824.0	11,824.0	11,824.0	35,472.0	70,944.0
A	Pavement Resurfacing	24,176.0	24,176.0	24,176.0	72,528.0	145,056.0
A	New Technology and Inspection	849.0	849.0	849.0	2,547.0	5,094.0
A	Rail Crossing Safety	725.0	725.0	725.0	1,450.0	3,625.0
A	Safety Improvement Program					
	Highway Safety Improvement Program (HSIP)		1,441.0	2,000.0	6,000.0	9,441.0
	Operational Safety Improvements	125.0	125.0	125.0	375.0	750.0
	Miscellaneous Safety Improvements	1,000.0	1,000.0	1,000.0	3,000.0	6,000.0
A	Signage and Pavement Markings					
	Development Signage	550.0	550.0	550.0	1,650.0	3,300.0
	Pavement Markings	1,000.0	1,000.0	1,000.0	3,000.0	6,000.0
	Roadway Signage	750.0	750.0	750.0	2,250.0	4,500.0
A	Traffic Calming Program	1,250.0	1,250.0	1,250.0	2,500.0	6,250.0
A	Transportation Enhancements	11,000.0	11,000.0	11,031.7	33,095.1	66,126.8
A	Weight in Motion Sites	445.0	500.0			945.0
	Subtotal Other	\$63,984.1	\$64,090.0	\$68,347.3	\$194,350.4	\$390,771.8
	TOTAL ROAD SYSTEM	\$327,528.1	\$352,194.8	\$391,524.9	\$405,829.8	\$1,477,077.6

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II. GRANTS AND ALLOCATIONS						
A	Community Transportation Fund	\$20,100.0	\$20,100.0	\$20,100.0	\$60,300.0	\$120,600.0
A	Municipal Street Aid	6,000.0	6,000.0	6,000.0	18,000.0	36,000.0
	TOTAL GRANTS AND ALLOCATIONS	\$26,100.0	\$26,100.0	\$26,100.0	\$78,300.0	\$156,600.0
III. TRANSIT SYSTEM						
A. Vehicles						
K	Transit Vehicle Expansion, Kent County				\$229.7	\$229.7
N	Transit Vehicle Expansion, New Castle County	\$10,082.0	\$714.1	\$699.7	2,341.7	13,837.5
A	Transit Vehicle Expansion, Statewide			5,000.0	10,000.0	15,000.0
S	Transit Vehicle Expansion, Sussex County	2,268.6	408.1	1,991.6	1,115.1	5,783.4
K	Transit Vehicle Replacement and Refurbishment, Kent County	4,040.9	1,819.1	1,359.5	3,695.8	10,915.3
N	Transit Vehicle Replacement and Refurbishment, New Castle County	2,479.1	35,379.9	3,764.8	11,561.3	53,185.1
A	Transit Vehicle Replacement and Refurbishment, Statewide	284.8	254.9	160.8	332.8	1,033.3
S	Transit Vehicle Replacement and Refurbishment, Sussex County	728.1	1,647.5	6,143.0	11,516.3	20,034.9
	Subtotal Vehicles	\$19,883.5	\$40,223.6	\$19,119.4	\$40,792.7	\$120,019.2
B. Transit Amenities						
A	Bus Equipment	\$499.5	\$4,033.0	\$208.0	\$5,901.0	\$10,641.5
A	Passenger Facilities - Bus Stop Improvements	200.0	200.0	200.0	600.0	1,200.0
A	Transit Access - Park and Ride Lots	400.0	400.0	400.0	1,200.0	2,400.0
	Subtotal Transit Amenities	\$1,099.5	\$4,633.0	\$808.0	\$7,701.0	\$14,241.5
C. Rail						
A	Rail Improvements, Newark to Wilmington			\$14,000.0		\$14,000.0
A	Rail Preservation	\$1,190.7	\$1,234.1	1,298.1	\$4,252.9	7,975.8
	Subtotal Rail	\$1,190.7	\$1,234.1	\$15,298.1	\$4,252.9	\$21,975.8
	TOTAL TRANSIT SYSTEM	\$22,173.7	\$46,090.7	\$35,225.5	\$52,746.6	\$156,236.5
IV. SUPPORT SYSTEM						
A	A. Planning	\$8,083.2	\$8,083.2	\$8,083.2	\$24,249.6	\$48,499.2
A	B. Transportation Facilities	9,900.0	5,250.0	18,564.6	15,750.0	\$49,464.6
A	C. Transit Facilities	28,305.0	1,596.0	200.0	650.0	\$30,751.0
A	D. Technology	5,270.0	5,000.0	5,250.0	15,000.0	\$30,520.0
A	E. Equipment	6,073.0	6,073.0	6,073.0	18,219.0	\$36,438.0
A	F. Transportation Management Improvements	6,649.0	4,349.0	6,034.0	12,747.0	\$29,779.0
A	G. Engineering and Contingencies	750.0	750.0	750.0	1,500.0	\$3,750.0
A	H. E-ZPass True-Up Liability	2,000.0	2,000.0	2,000.0	6,000.0	\$12,000.0
N	I. Aeronautics	975.4	975.4	975.4	975.4	\$3,901.6
	TOTAL SUPPORT SYSTEM	\$68,005.6	\$34,076.6	\$47,930.2	\$95,091.0	\$245,103.4
	GRAND TOTAL	\$443,807.4	\$458,462.1	\$500,780.6	\$631,967.4	\$2,035,017.5